

# **ANNUAL REPORT** 2023 - 2024



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KALGOORLIE-BOULDER URBAN LANDCARE GROUP INC.

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The Kalgoorlie-Boulder Urban Landcare Group (KBULG) is a communitybased Environment and Conservation Organisation.

The group has been working to improve the environment in and around Kalgoorlie-Boulder for 51 years. KBULG is a registered Charitable Organisation.

## VISION

KBULG's vision is to work for a "better environment and better lifestyle" for the people of Kalgoorlie-Boulder through "collaboration, education and participation". This entails advocating for the ongoing protection of the Goldfields environment and developing strategies that improve inclusion, skill development and personal well-being within the community.



### GOALS

1. To remain the leading environmental group in the Goldfields.



- To facilitate Kalgoorlie

   Boulder becoming a more environmentally aware community.
- 3. To inspire the Kalgoorlie-Boulder community to be environmentally active.

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I am pleased to present the Annual Report for the Kalgoorlie-Boulder Urban Landcare Group (KBULG) for the financial year ending 30 June 2024.

Once again KBULG is fortunate to look back at another very special and successful year, with our organisation being as busy as ever. KBULG again delivered all its regular and annual events & ongoing projects, while constantly increasing opportunities for new collaborations and engagements. This has lead to us being involved in a wide array of activities across the community and the region.

We were again successful in achieving all of our goals for the year, and even managed to do much more! As every year, KBULG's success is attributed to the passionate support and input from our wonderful community members. We consider ourselves extremely lucky to be surrounded by people who consistently demonstrate an extraordinary level of care and commitment towards environmental causes and continue to participate in our events and activities over the calendar year.

The last year has been one of the most successful years for KBULG, and brought with it one of KBULG's proudest moments in the history of my tenure as CEO: The completion of the new nature playground within Karlkurla Bushland Park in collaboration with the WA State Government, DPIRD and GEDC, with additional support from the City of Kalgoorlie-Boulder, Northern Star Resources and Western Power. The completion of the long-anticipated nature playground has been my dream since I stepped into the role of KBULG's CEO more than 11 years ago. The wait was well worth it as the outcome has exceeded all my expectations. I am entirely grateful for the interest and input from our supporters and sponsors who helped us pursue this vision.

Thanks to our many multi-faceted projects & activities, KBULG has continued to increase its visibility across the region. We have also provided support for the conceptualisation and delivery of other organisations' projects & events, in addition to developing partnership projects according to environmental and societal needs & community interests. KBULG's success and achievements towards making our City a more sustainable and greener place to live wouldn't be possible without the many wonderful working relationships we have created with our partners, sponsors and friends. Our ongoing work for the benefit of the Goldfields community and environment is a testament to the long-term mutually beneficial relationships with our immensely valued sponsors.

Thank you to each and every one of you who has supported our projects, activities and events over the last year. Your enthusiasm, motivation and dedication, enable us to continually, year on year, accomplish our milestones and goals for creating a "Better Environment and Better Lifestyle" for the people of the Goldfields.

I would also like to take this opportunity to sincerely thank our KBULG staff team (past and present), the committee, members, partners and sponsors (both financial and in-kind) for your enthusiastic input and wholehearted dedication. I am looking forward to another year of working together, delivering many more rewarding events and projects for the benefit of our unique Goldfields environment and our wonderful community.

#### Many Thanks and Regards,

Kim Eckert CEO OAM GAICD





## Achievements

JUNIOR LANDCARE	Kalgoorlie-Boulder primary schools were involved in the Junior Landcare Programme this year through KBULG conducting Bushwalks within Karlkurla Bushland Park and Tree Planting Projects with the schools. KBULG also presented talks at schools and participated in school expositions.
NEWSLETTER	KBULG continued to produce two community newsletters which were published as four pages, including a full page centre spread in Saturday's Kalgoorlie Miner. With approximately 15,000 copies printed, we are reaching a wide audience.
RECONSTRUCTED ART COMPETITION	The rECOnstructed Art Competition & Exhibition in November 2023 encouraged members of the community to source and utilise waste products and materials to create innovative pieces of art that were exhibited at the Museum of the Goldfields. Celebrated as part of National Recycling week, the competition promotes KBULG's message to 'Reduce—Reuse—Recycle'.
CLEAN UP DAY	KBULG again hosted the "Clean Up Kalgoorlie-Boulder Day" in conjunction with Clean up Australia Day. In April 2024 community volunteers cleaned up the old Kalgoorlie Golf Course', an area of bushland behind Pringle Village. Approximately 65 volunteers collected 900 kg of rubbish and the City of Kalgoorlie removed another 13 tonnes of rubbish the following day.
TIDY TOWNS & SUSTAINABLE CITIES AWARDS	KBULG entered Kalgoorlie-Boulder into the 2022-2023 Tidy Towns Sustainable Communities Awards and was shortlisted in several categories.
SUSTAINABLE GARDEN QUEST	KBULG held its annual Sustainable Garden Quest in September 2023 in conjunction with the major sponsors Kalgoorlie Miner and Water Corporation. The competition focused on all aspects of creating and maintaining a sustainable garden, the overall appearance, colour and tidiness of gardens and verges.
COMMUNITY TREE PLANTING DAY	KBULG coordinated the Annual Community Tree Planting Day in collaboration with the City of Kalgoorlie-Boulder and core sponsors. The site for 2023 was an area between Centennial Park and Meldrum Avenue, complimenting planting sites from 2019-2022. Over two hours, 4000 seedlings were planted by approximately 200 volunteers.
COMMUNITY NURSERY	Over 2023/2024 KBULG's Community Nursery within Karlkurla Bushland Park was open to the public every weekday from 8am-12pm. Staff members assisted community enquiries and provided a wealth of information about garden maintenance and plant propagation to community members.
KARLKURLA BUSHLAND PARK	KBULG continually supports the Kalgoorlie-Boulder City Council with the park management, along with organising bush walks, tree plantings and school projects. Significant improvements to the park over the last year include the addition of the new all-inclusive nature playground and toilets, car park and trail upgrades. In October 2023 two plaques were installed to mark the location of the former Kalgoorlie rifle range in the middle of the bushland park.
GIFSA	KBULG continues to support the Goldfields Individual Family Support Association (GIFSA) through encouraging people living with disabilities and their carers to further develop interests & to take advantage of training opportunities at the Karlkurla Community Nursery.
SCATTER THE SILKY PEAR	This program enables tourists to pick up a brochure and a packet of Karlkurla seeds (for a small donation) from the Kalgoorlie-Boulder Visitor Centre and scatter them at designated locations within Karlkurla Bushland Park. Funds from seeds sold contribute to projects within Karlkurla Bushland Park.
REGENERATION ZONES	A series of fenced regeneration zones encompass an area of approximately 3,500 hectares around Kalgoorlie-Boulder. The regeneration zones safeguard habitat fragments for endemic species with locally restricted habitats such as rare <i>Eremophila</i> species. KBULG carries out continuous awareness-raising activities, educating the community to preserve the buffer zones' environment. KBULG also undertakes strategic audits of the regeneration zones, evaluating fencing adequacy, and identifying issues from illegal rubbish dumping and weed infestations.
PUBLIC AWARENESS AND PROMOTION	KBULG frequently gets out and about within the community to promote the local environment and the importance of living sustainably. This is achieved by attending community events like the Spring Festival, KBCCI Community Expo, schools and public/group forums, in addition to KBULG's own education and conservation events/projects.
RECYCLING	KBULG continues its ongoing support of the City of Kalgoorlie-Boulder with community awareness promotion and education in regards to waste cycle management, with a particular focus on recycling. KBULG constantly advocates for business and commercial recycling in the Kalgoorlie-Boulder area, including the highly successful Containers for Change program and the Bin Tagging/Community Recycling Education Project.
MEMBERSHIP	KBULG consistently promotes its services, projects & activities throughout the community and continues to welcome new members. In 2023-2024 our organisation had over 650 members.

KBULG's ability to implement its ongoing activities that ensure the accomplishment of all of the organisation's goals and objectives is strongly dependent on the ongoing support from its core sponsors: The City of Kalgoorlie-Boulder, Northern Star Resources - Kalgoorlie Operations and Lynas Rare Earths. Over 2023-2024 KBULG also obtained sponsorship support from Keep Australia Beautiful WA, the Department of Water and Environmental Regulation, the Water Corporation, the Kalgoorlie Miner and the Boulder Rotary Club.

The construction of the Karlkurla Nature Playground was facilitated through project sponsorship from the Government of Western Australia (\$600,000), the City of Kalgoorlie-Boulder (\$400,000), Northern Star Resources Kalgoorlie Operations (\$100,000), and Western Power (\$11,000).

Through the crucial, consistent funding from our sponsors, we are able to continue developing and implementing our diverse portfolio of projects including Junior Landcare activities, tree planting events, the publication of KBULG's Community Newsletters, upkeep of Karlkurla Bushland Park, operation of KBULG's fully inclusive Community Nursery, regeneration zone management and numerous other projects and activities, along with KBULG's general administration duties.

Our core sponsors allow us to maintain our high profile, respect and credibility that we have earned within the community. Upkeeping our strong links and working relationships with all of our core sponsors, mining companies and businesses in the region remains one of our core priorities.

KBULG's projects are based on partnerships that facilitate mutually beneficial outcomes and we acknowledge the crucial importance of our sponsors whenever the opportunity arises.



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Department of Primary Industries and Regional Development





#### **SPONSORS & CONTRIBUTIONS**

City of Kalgoorlie-Boulder	\$99,000
Northern Star Resources/KCGM	\$66,000
Lynas Rare Earths Ltd	\$55,000

#### OTHER GRANTS AND SPONSORSHIP

Waste Wise Schools - DWER	\$17,490
Water Corporation	\$5,000
Rotary Club of Boulder	\$3,300

#### NATURE PLAYGROUND SPONSORSHIP

TOTAL	\$1221,000
Western Power	\$11,000
Northern Star Resources	\$110,000
City of Kalgoorlie-Boulder	\$440,000
State Government/DPRID/GEDC	\$660,000

#### OTHER SPONSORS / IN KIND DONORS AND PARTNERS

Artgold Inc. BGC **Birdlife Australia Bunnings Kalgoorlie Central Regional TAFE** Cleanaway Coles, Hannans and Kalgoorlie **DBCA Kalgoorlie-Boulder** Eastern Goldfields College Evolution GEDC **GIFSA** GNRBA **Goldfields Little Loads** Goldfields Naturalists' Club Inc **Goldfields** Toyota Government of Western Australia **GWHCC** Kalgoorlie-Boulder Business Development Centre Kalgoorlie Case & Drill

Kalgoorlie-Boulder Visitor Centre Kalgoorlie-Boulder Volunteer Centre **KBCCI** Keep Australia Beautiful, WA Lotterywest Lotteries House McDonalds, Kalgoorlie-Boulder MCM Protection Museum of the Goldfields Nickel West - Kalgoorlie Smelter **Onsite Safety Services O'Reilly Consulting Piccadilly Butchers** Rotary Club of Boulder **Rotary Club of Hannans** Rotary Club of Kalgoorlie Section 95 Day Release Prisoners Skill Hire Work for the Dole Program The Kalgoorlie Miner **Tin Dog Consulting** Vissign WA Parks Foundation

## **Management of KBULG**

The KBULG committee comprises a large and diverse group of individuals, and includes representatives from government, local industries and members of the community.

Elected committee members support and guide KBULG's CEO in regards to all arising issues and new developments, along with offering advice on project management decisions, as required. The committee also provides input in relation to the group's overall direction and long-term strategic planning.

KBULG employs a fulltime paid CEO. Kim Eckert has held this position since January 2013. Kim is responsible for the day-to-day management and coordination of the organisation, under direction from the KBULG committee. The role of KBULG's CEO entails the development and maintenance of effective avenues of community liaison, in order to reach a high diversity of groups and organisations, and engaging community members from all socioeconomic backgrounds. Providing adherence to a best practice project management cycle, the CEO ensures an adequate division, implementation, monitoring and evaluation of projects. The CEO oversees major tasks relevant for KBULG's effective operation such as project development and funding, public education initiatives and coordination of community events. KBULG's staff frequently liaise with the Council, schools, government departments, sponsors and the media on local environmental projects and issues affecting the community.

All of KBULG's many projects and activities are coordinated and promoted from the KBULG office, located within Karlkurla Bushland Park. Part-time and casual staff, often assisted by volunteers, assure the implementation of KBULG's projects, including: the Junior Landcare Program, Clean up Australia Day, guided bushwalks, Community Tree Planting Days, manning the KBULG stall at community events/expositions, in addition to administration and community nursery operation tasks.

#### Committee Members 2023/2024

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<u>Executive Committee</u> Chairperson Peta Osborne

Vice Chairperson Susan Stirling

Treasurer Jennifer Jackson

#### Secretary

John Rees

**Community Representative** 

Graeme Campbell Linda Belton

#### **Sponsor Representatives**

Suzie WilliamsCity of Kalgoorlie Boulder RepKristy LamontCity of Kalgoorlie Boulder RepClaire WeirNorthern Star Resources RepKendall PaulNorthern Star Resources Rep

#### KBULG Staff

n Officer
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ur Guide

CKB Liaison

Kristy Lamont

- KBULG's annual Recycled Art Competition and Exhibition 'rECOnstructed', first held in 2009, was in 2023 - its 14th year - expanded with the addition of a 'family' category. With this addition, the competition in 2023 included eight categories, with cash prizes for each category. The unique and much anticipated event coincides with National Recycling Week in November, and in 2023 was again extremely successful with a great turnout from local community members, with the artworks on display demonstrating incredible artistic talent and creativity.
- Over 200 volunteers planted around 4000 trees, shrubs and groundcover plants, between Centennial Park and Meldrum Avenue, at KBULG's Annual Community Tree Planting Day in July 2023.
- KBULG propagated over 20,000 plants in its community nursery over 2023/2024, enabling the provision of a diverse array of planting stock for tree planting events across Kalgoorlie-Boulder, and facilitating the donation of seedlings to local community groups, schools and the wider community.
- KBULG's Sustainable Garden Quest 2023 Competition attracted a variety of highly innovative entries from dedicated gardening enthusiasts across the City. The judging committee was impressed by the gardens' creative layouts, displaying innovative aspects of waterwise gardening, productive edible gardens and the use of native, drought-adapted plants.
- KBULG's Junior Landcare Program, and the development of interactive activities that effectively raise the younger generation's awareness and interest in an environmentally-conscious lifestyle, remain KBULG's major objectives. Over 2023/2024, KBULG engaged with hundreds of students from all of Kalgoorlie-Boulder's primary and secondary schools through the group's Junior Landcare Program. Frequently organised activities included tailor-made educational bushwalks, tree planting events on school grounds, and classroom talks developed and delivered according to the needs and interests of individual classrooms.

- KBULG' continues to routinely update its promotional and educational printed and digital information materials. The group consistently works on maintaining and improving its strong social media presence and encourages the attraction of new followers at large-scale community events. A major organisational focus is the updating of educational information sources, printed and digital, and maintaining and improving interpretive signage throughout Karlkurla Bushland Park.
- In the light of the constantly changing ways of information acquisition within segments of the community, KBULG endeavours to accordingly adapt its methods of information dispersal. This involves routinely updating communication techniques and conveying information through as many channels as possible including KBULG's website, email lists, Facebook, Instagram, and via engagement of local media.
- KBULG emphasises the uniqueness and conservation significance of the Great Western Woodlands during the organisation's educational bushwalks, community events and school visits, and through donating and distributing the Great Western Woodlands field guide & pamphlets to schools, sponsors and community partners.
- KBULG achieved all its objectives within this reporting period across all of the organisation's projects and activities. The organisation continues to consistently improve measurable outcomes relating to its portfolio of projects and activities year after year.



## Environmental & Community Achievements (continued)

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#### A New All-Inclusive Nature Playground for Karlkurla Bushland Park

Constructions are finalised for Kalgoorlie-Boulder's first all-ability nature playground. Premier Hon Roger Cook MLA officially turned the sod at Karlkurla Bushland Park in late July 2023 for one of the largest nature playgrounds in regional WA that caters for children with all abilities, complementing the 200hectare bushland park's status as a major Goldfields attraction. The playground is located near the park's main entrance and equipped with an accessible toilet, shade sails, barbecues and picnic tables.

The \$1.2 million nature playground project was facilitated through the State Government and the City of Kalgoorlie-Boulder, and also supported by Northern Star Resources and Western Power.



Premier Hon Roger Cook MLA, Environment Minister Hon Reece Whitby MLA, Member for Kalgoorlie Ali Kent MLA, KBULG Chief Executive Kim Eckert and Regional Development Minister Hon Don Punch MLA during the sod-turning ceremony in July 2023.



Carefully considering its bushland setting and the needs of families and children, the playground was conceptualised and designed by Nature Play WA with the input of the Kalgoorlie-Boulder Urban Landcare Group and the community.

Features of the playground include an accessible flying fox, a play fort, an archaeology sandpit and balance boardwalks. With a river feature and bridge, lawn, gas barbecues, wheel-chair-friendly footpaths and a toilet block, the playground provides a great spot to play and meet, relax in a beautiful bushland setting, and a perfect addition to a walking or biking adventure within Karlkurla Bushland Park.

The addition of the nature playground complements the reserve's status as the region's prime destination to connect the community and visitors with nature and the local environment. Getting acquainted with the natural Goldfields environment through play gets children out into the bushland and provides children with informal learning opportunities about native flora & fauna and seasonal environmental attributes. The playground reflects one of KBULG's core objectives: To connect people, especially the younger generation, with nature and the local environment, and the completion of the playground - a long-term dream of KBULG's CEO Kim Eckert - importantly helps to achieve this core objective.



## **KBULG & The Keep Australia Beautiful WA Council**

#### KEEP AUSTRALIA BEAUTIFUL WA & KBULG COMMUNITY COLLABORATION

Over 2023/2024 KBULG and the Keep Australia Beautiful (KAB) WA Council have continued to work together to develop waste-conscious projects, and to promote the anti-littering message at KBULG's events and through KBULG's stallholder participation at major community events. KBULG was grateful for KAB's input into KBULG's 2023 Tree Planting Day where KAB organised a large-scale clean-up session alongside the tree planting event. A staggering 67 kg of litter was removed from the planting site & surrounds by the KAB team and a number of incredible volunteers from the community. The participation of KAB at KBULG's Tree Planting Day, the Goldfields' largest environmentally-focussed event, effectively spreads the anti-littering message across the region. Fun and interactive educational activities organised by the KAB team substantially enriched the event.

KBULG would like to express its special gratitude to Shirley Brindley from the Keep Australia Beautiful WA Council for her ongoing support of KBULG, on top of her continuous dedicated collaborative work towards environmental sustainability for the benefit of the entire Western Australian community.

In 2023 KBULG again compiled Kalgoorlie-Boulder's submission for the 2023 state-level Keep Australia Beautiful Council's *Tidy Towns Sustainable Communities* Competition in collaboration with the City of Kalgoorlie-Boulder. Kalgoorlie-Boulder was shortlisted for the categories:

- Heritage and Culture
- Environmental Sustainability

While in 2023 Kalgoorlie-Boulder was not selected as a category winner, KBULG was able to learn from other competition entries, and was proud to showcase the city's many projects across the eight competition categories. The annual participation in the awards reflects the dedicated enthusiasm of community members to contribute to long-term sustainability of our city.







## **Projects and Activities**

#### **MEMBERSHIP**

Since 2003 any interested individual has had the opportunity to become a member of our organisation and to be included in the list of 'friends' of KBULG. The number of registered members of our organisation exceeded 650 over 2023/2024. Individuals enlisted as a member of KBULG receive regular updates about the group's activities and upcoming events. The membership list also allows KBULG to directly contact community members to encourage event participation, in addition to advertising voluntary roles relevant to the organisation and delivery of events, as well as promoting volunteering in the community nursery.

KBULG is very thankful for the support from its members who over 2023/2024 have donated their valuable free time to assist our group with various of KBULG's work, including aspects nurserv work/Karlkurla Bushland Park maintenance and stallholder activities at events. As in previous years, KBULG again witnessed a growing level of awareness and interest in environmental restoration and conservation issues from community members, in addition to a strong community interest to learn about conservation practises and a more sustainable lifestyle. KBULG has had the privilege to be approached by a very diverse range of community members from all age groups and cultural & professional backgrounds.

#### **VOLUNTEERING AT KBULG**

Over the last decade KBULG has worked very hard to maintain a true Community Nursery, representing a thriving and sought-after place for community engagement, by offering a relaxed setting for community members to come together. KBULG welcomes anyone interested in volunteering at its open Community Nursery, irrespective of skill and mobility level. We consider ourselves fortunate to host several regular volunteers who visit the community nursery with their carers and are thankful for the diversity they bring to KBULG. The thriving community nursery and the consistent input from hard-working volunteers permits KBULG to continuously propagate native, droughtadapted plants for ongoing restoration efforts across Educate 🎻 Communicate 簐 Participate

urban spaces and green belts surrounding Kalgoorlie-Boulder. Over 2023/2024 KBULG donated thousands of plant seedlings to community groups, communal spaces, community events and schools, benefiting many environmental restoration and revegetation projects.



#### KBULG'S COMMUNITY NURSERY - A WELCOMING & INSPRING SPACE TO COME TOGETHER

KBULG's open community nursery and Eco & Cultural Education Centre in Karlkurla Bushland Park are free spaces for community organisations and education providers to offer activities and courses for the benefit of the Goldfields community. Over 2023/2024 KBULG's community nursery was open to the public daily on weekdays from 8am to 12pm (apart from a Christmas holiday closure from 16t<sup>h</sup> December 2023 – 2<sup>nd</sup> January 2024). KBULG has been fortunate to frequently welcome visitors seeking information about local plants and sustainable, waterwise gardening with native plants.



#### **KBULG'S JUNIOR LANDCARE**

Environmental education and awareness-raising of the younger generation is KBULG's core objective, and the group actively engages with the City's ten local primary schools and four secondary schools through the Junior Landcare Program (JLP). The long-term continuation of the Program is one of KBULG's main priorities, and the organisation continuously works on evaluating current strategies to engage with the schools of the Goldfields, frequently interacting with schools to investigate opportunities for new collaborative environmental education projects. For almost 20 years, hundreds of students from all of Kalgoorlie-Boulder's primary and secondary schools have learnt about the unique Goldfields environment and its conservation significance through educational bushwalks, tree planting events and classroom talks as part of KBULG's Junior Landcare Program.

Over the last year KBULG continued to interact with the City's ten primary schools and four secondary schools, inviting all teaching staff to take advantage of having access to KBULG's expertise and resources. KBULG welcomes all types of interest from schools in relation to projects conveying the environmental and cultural uniqueness of the Goldfields. The organisation works hard to accommodate any request from schools to deliver Junior Landcare activities according to the schools' specific requirements. High-in-demand Junior Landcare activities continue to be tailor-made educational bushwalks, tree planting events on school grounds, and classroom talks & activities. To keep schools updated and engaged in contemporary environmental issues and the group's events and activities, over the last year KBULG again provided schools with regular updates, information and reminders about its activities. Our organisation is grateful for the schools' enthusiastic participation in KBULG's major annual community events such as the rECOnstructed Art Competition, the Clean-up Kalgoorlie-Boulder Day and the Kalgoorlie-Boulder Tree Planting Day.



Feedback received from schools in regards to KBULG's 2023/2024 Junior Landcare Program was again exceptionally positive. KBULG considers itself as very lucky to have earned the consistent support of the Goldfields' dedicated and passionate teaching staff and is excited to collaborate through many more projects and activities over the coming years.

## KBULG & THE WASTE SORTED SCHOOLS PROGRAM

KBULG maintained its collaboration with Waste Wise Schools over 2023/2024 and delivered the Waste Sorted Program to schools across the region. The program focuses on classroom waste audits, Earthcycling education and other strategies to reduce and reuse waste products. Over 2023/2024 participating schools included Kalgoorlie Primary School, South Kalgoorlie Primary School and O'Connor Primary School. KBULG was also excited to be able to travel to Leinster Community School to implement a waste audit and deliver interactive education activities.



#### MEDIA

Over 2023/2024 KBULG was regularly featured in the local media with a significant number of published articles recounting events, activities and projects implemented by KBULG. Aiming to inform a diverse range of target groups about its activities and events, KBULG consistently works to maintain positive working relationships with the Goldfields major media outlets, including but not limited to: the Kalgoorlie Miner, Radio West and ABC Goldfields-Esperance.

To reach a large proportion of the community, KBULG proactively contacts the local media about its upcoming events and activities, and responds to requests for interviews or other information in a timely manner. KBULG's positive working relationships with media outlets are reflected in the group's frequent local news presence, numerous feature articles, and regular interviews with KBULG staff.

#### NEWSLETTERS

KBULG's community bi-annual newsletters effectively convey information about KBULG's events & activities, the seasonal ecology of the Goldfields, earth-friendly home and garden projects, and sustainable living advice to a wide readership.

The four-page, coloured, centre-spread newsletter was published in the Saturday edition of the Kalgoorlie Miner in September 2023 and May 2024. Presented in an entertaining and easily understandable format, KBULG's newsletters continue to receive very positive feedback from the community and sponsors. The newsletters can also be downloaded from KBULG's website at no cost, and interested individuals can also request the latest issue of the newsletter directly from KBULG.



#### SOCIAL MEDIA ENGAGEMENT & WEBSITE

KBULG consistently works on maintaining an active social media presence through frequently sharing posts with its over 1,400 followers. Engaging the community in our group's events, projects and activities, has become increasingly straightforward and effective through the widespread use of social media by individuals, other community groups and our sponsors.

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Aside from informing its growing number of Facebook followers about its portfolio of events and activities throughout the year, KBULG shares inspiring environmental stories and posts about the Goldfields' unique ecology, as well as providing advice on a more sustainable lifestyle through regular posts. KBULG also promotes environmental and sustainable living activities, events and projects that are organised by schools, community groups, industry and government in the region via social media. Our group also promotes relevant posts shared by our partners and sponsors.

KBULG's Instagram page (@kbulg\_1994) was set up in August 2021 and has attracted a steady stream of followers.

Our website (www.kbulg.org.au) enables the public to obtain information about the organisation's background and objectives, projects & activities, upcoming events, and facts about the region's ecology and conservation priorities. The majority of membership requests are received via the online membership form, available as a website link.

#### **Kalgoorlie Miner**

Kalgoorlie Miner | Regional WA Winners of the 2023 KBULG Sustainable Garden Quest announced

Madeleine Clark | Kalgoorlie Miner Sat, 16 September 2023 2:00AM | +



Allora House managers Carl Nunan and Allison Golsby with Kalgoorlie-Boulder Urban Landcare Group chief executive Kim Eckert (centre). Credit: Carwyn Monck/(Kalgoorlie Miner

#### INTERACTING WITH THE COMMUNITY THROUGHOUT THE CALENDAR YEAR

KBULG maintains its high visibility throughout the calendar year by participating with stalls at all major community events. This enables the organisation to keep up its strong and personal rapport with individual members of the community. KBULG's ongoing commitment to the community has resulted in KBULG maintaining its long-term status as the Goldfields' most active environmental community organisation.

Over 2023/2024 KBULG participated in CKB's 2023 Spring Festival and KBCCI's 2024 Community Expo, responding to questions from community members and encouraging event participants to sign up to KBULG's membership list and to get actively involved in KBULG's regular events and activities. KBULG conveys waterwise and sustainable gardening advice at events, and at selected events also sells local native plants from its community nursery.

During community events, KBULG staff conveys information about the group's projects and activities relevant to individuals' particular interests and concerns, whilst raising awareness about current local environmental issues and sharing advice & educational materials. KBULG has found the fun and informal setting of large community events conducive to providing new and exciting opportunities for extending the group's membership network and creating new avenues for collaborative projects. The organisation's consistent interaction with the community enables us to obtain a grasp of community attitudes towards environmental and societal issues, and provides us with essential ideas and input for the development of new projects and activities.



#### SUPPORTING KALGOORLIE-BOULDER COMMUNITY GROUPS

KBULG 's Community Nursery and ECO & Cultural Education Centre are regularly utilised by other community groups and organisations in the Goldfields. The Rotary Club of Boulder, the Goldfields Naturalists and Artgold Inc. are among the community groups that request the use of our facilities to host small events. Such events are often targeted at the general public, and providing free access to our facilities correspondingly benefits the wider Kalgoorlie-Boulder community.



KBULG also provides direct support to community groups and organisations through offering input into their projects and assisting with re-vegetation efforts, in addition to developing and delivering tailor-made activities at other organisations' events.

Organisations and events KBULG had the pleasure to support over the last year include :

- Science Night Museum of the Goldfields
- Bird surveys Goldfields Naturalists
- Step into Spring Goldfields Women's Health Centre
- The Spring Festival KBCCI
- Community Expo KBCCI
- Goldfields Rangers' Family Fun Day
- Open Day Curtin University
- Kalgoorlie-Boulder Schools celebrating NAIDOC
- WA Day Museum of the Goldfields

KBULG happily responds to any request to participate and support events that reflect our mission for a "Better environment. Better lifestyle" and our vision to "Communicate, Educate, Participate".

#### ANNUAL TREE PLANTING DAY

Each year KBULG organises an annual Tree Planting Day, the Goldfields' largest environmentally-themed community action day. The fun, multi-generational, rewarding and inspiring event attracts community members from all walks of life, including local industry professionals and families, who come together to do their bit for 'Greening the Goldfields'. Every year KBULG and the City of Kalgoorlie-Boulder select a barren area for planting according to visual amenity considerations, conservation needs and connectivity/corridor requirements between existing rehabilitated patches.

Last year's Tree Planting Day was held on Sunday, July 30th 2023. More than 200 enthusiastic community members helped us to revegetate a bare area of bushland, and importantly contributed to the protection of local fauna. The event was hosted in conjunction with National Tree Planting Day and enabled the planting of 4000 seedlings that had been propagated in KBULG's community nursery. Last year's event complemented revegetation efforts commenced in 2019, 2021 and 2022, focusing on revegetating a section of the bare area between Centennial Park and Meldrum Avenue in close proximity to Gribble Creek.

Restoring the area with native vegetation will not only significantly improve its visual amenity, but also suppress dust and create habitats for animals. KBULG was fortunate to again be joined by the Keep Australia Beautiful WA (KAB) Team who travelled to the Tree Planting event and organised an impressive clean-up effort of the area. A staggering 67 kg of litter was removed from the planting site & surrounds by the KAB team and a number of incredible volunteers from the community.

The event was facilitated through the dedicated and crucial ongoing support from the City of Kalgoorlie-Boulder who implemented significant site preparation works that importantly contributed to the successful seedling establishment, provided on-ground support on the day, and have maintained the area following the planting day. Thank you to all our sponsors, with particular thanks to our sponsor of the day – Bunnings Kalgoorlie. KBULG is incredibly grateful for everyone's dedicated input and contribution towards another highly successful and fun day of greening Kalgoorlie-Boulder.



Educate 🎻 Communicate 🏹 Participate

#### SUSTAINABLE GARDEN QUEST

KBULG's Sustainable Garden Quest, organised annually in Spring, promotes sustainable, waterwise gardening to residents across the Kalgoorlie-Boulder region. Consisting of five categories, a major objective of the competition is to raise awareness about opportunities for waterwise gardening, and to share relevant techniques. Due to the high publicity of the event and the enthusiastic uptake of the community. the Sustainable Garden Quest has demonstrated to be very effective in promoting innovative ideas for waterwise gardening and sustainable landscaping.

The event invites every resident engaged in waterwise gardening and sustainable landscaping practices to share their passion and individual approaches with like - minded residents, with the KBULG team ready to provide encouragement and useful advice, in addition to awarding prizes. With separate entry categories for schools, businesses and community groups, the Sustainable Garden Quest mobilises the uptake of waterwise gardening techniques across a wide spectrum of the community. In 2023 the judges again felt very lucky to be treated to such beautiful and diverse gardens, and were inspired by the passion and dedication of the competition entrants to utilise waterwise and sustainable techniques.

#### **COMPETITION WINNERS 2023**

#### **Residential (Owner and Tenant combined)** Arthur Ward and Ethel Chinnery

Clever use of recycled household water for garden that makes inventive use of pots

Commercial (Business and Industry combined) Allison Golsby and Carl Nunan (Allora House) Innovative techniques to slow down water

movement and assist water absorption.

#### Schools

#### **South Kalgoorlie Primary School**

Vegetable Garden engages students and provides constant fresh produce for the creative canteen.

#### **Community Organisation GIFSA**

Well-designed water-wise garden with participants involved in selecting, planting and harvesting.

#### Edible Garden

Kalgoorlie-Boulder Community Garden

Addition of chooks creates cyclical system: Feeding chooks scraps and composting of chooks' waste.













ZUNNINGS Kalgoorlie Miner

## Projects and Activities (continued)

#### **RECONSTRUCTED ART COMPETITION**

KBULG's rECOnstructed Art Competition and Exhibition, one of the City's major annual community events, invites residents to make functional and aesthetic use of generated household waste. The competition was expanded in 2023 with the addition of a 'family' category and included eight categories with cash prizes for each. The Museum of the Goldfields again provided the community with a great exhibition space and atmospheric venue. The addition of the 'family category' endeavors to connect families through creative activities that stimulate conversations about the importance of waste-awareness and a more sustainable lifestyle.

Also including a 'Junior Individual', 'Primary School Class', and 'High School Class' Category, the competition specifically targets the younger generation. The competition has become increasingly popular with schools and community groups, and has also resulted in passionate individuals, young and old, enthusiastically conceptualising entries. School classrooms across Kalgoorlie-Boulder have incorporated the competition as a major part of their Art Curriculum and this has led to a large number of young community members and their families getting actively involved in recycling, leading to a positive change in the wider community.

The thoughtfully designed artworks from recycled and no longer used materials were exhibited in a highly visible 2-week Arts exhibition that proved popular with a wide audience consisting of locals and visitors.

Educate 🎻 Communicate 🏹 Participate

KBULG is grateful to the Museum of the Goldfields for hosting and sponsoring the event, to the Kalgoorlie Miner and the Water Corporation for their event sponsorship, and to its core sponsors: The City of Kalgoorlie-Boulder, Northern Star Resources and Lynas Rare Earths.





## reconstructed

#### 2023 Category Winners:

Community Group: Sandalwood Family Centre – 'The Sandalwood Nut' Primary School: Kalgoorlie Primary School, Room 8 – 'Spring' Junior Individual: Sophia Turner – 'Spa Day' 3D Sculpture: Grace Sutherland – 'Firefly' 2D Poster/Painting/Collage: Tommy Allen – 'Society: Two-faced' High School: John Paul College. Year 9 Art Class – 'Huge Food' Family: Killeen Family - 'The Prickle Patch' People's Choice: Kalgoorlie Primary School, Room 8 – 'Spring'



### CLEAN UP KALGOORLIE-BOULDER DAY

Every year KBULG hosts an annual Kalgoorlie-Boulder Clean Up Australia Day – a nationwide initiative promoted through state-specific Keep Australia Beautiful Councils. The popular community event serves to raise awareness about the large amount of waste generated across the city and to inspire individuals to take up a more sustainable lifestyle based on 'Avoid, Reduce, Reuse and Recycle'. Specific locations for the annual Clean-Up Day are selected based on litter guantity, conservation significance and visual amenity.

This year's Clean Up Kalgoorlie-Boulder Day 2024, held on Sunday, April 28th, was postponed from its regular March date due to a very welcome reason - plentiful rain. The location for this year's Clean Up event was the 'old Kalgoorlie Golf Course', an area of bushland behind Pringle Village. Unfortunately the site is distinguished by a high volume of rubbish scattered throughout the area, suspectedly due to both intentional dumping of rubbish at the site and rubbish being blown onto the site from nearby residential areas. KBULG was blessed with an approximate 65 volunteers assisting the clean-up on the day and importantly contributing to improved visual amenity of the area, while also helping to remedy negative outcomes from littering for the vegetation and wildlife within the area.

It was great to have so many families partake in the clean-up effort, providing evidence of the younger generation learning about the detrimental effects of littering at a young age. KBULG was also thrilled to have the support of a big group of student volunteers from the Curtin University Western Australian School of Mines, and to also be joined by local parliamentarians, Hon. Kyle Owen McGinn MLC and Ali Kent MLA. It was a beautiful autumn morning and hard-working volunteers filled a large skip bin with a staggering 900 kg of rubbish. The City of Kalgoorlie removed another 13 tonnes of rubbish from the site on the following day, including tyres, mattresses and other large items. The wonderful community spirit towards ameliorating the health and vitality of our local environment was rewarded with a free BBQ and a lucky prize draw.

KBULG would like to thank the City of Kalgoorlie-Boulder's green team for their unreserved support on the day and leading up to the event, and Cleanaway for skip bin provision. We would also like to thank our core sponsors: The City of Kalgoorlie-Boulder, Northern Star Resources and Lynas Rare Earths.









#### **KBULG AND NAIDOC WEEK CELBRATIONS**

KBULG happily supports primary and secondary schools with organised tailor-made activities at their NAIDOC events. KBULG's NAIDOC activities focus on conveying both environmental and cultural understanding to the younger generation.

Over 2023/2024 KBULG was invited to attend various school NAIDOC events across Kalgoorlie-Boulder. Relevant input provided by KBULG consisted of tree plantings and tailor-made educational arts and craft activities for schools including Boulder Primary School, East Kalgoorlie Primary School and St Joseph's Primary School.

KBULG is grateful for the consistently increasing schools towards interest and commitment by implementing and inspiring NAIDOC engaging activities.





Educate 🎻 Communicate 鉌 Participate

#### ONGOING COLLABORATION WITH CURTIN **UNIVERSITY & CURTIN STUDENT VOLUNTEERS**

After a very successful launch of KBULG's collaboration with Curtin University in 2023, in 2024 KBULG's nursery was again visited by Curtin students who partook in the university's Mining and Sustainability Week in March 2024. A Planting with Industry activity entailed an introduction to KBULG, a tour of Karlkurla Bushland Park, and time spent in the nursery where mining students learnt about the practical aspects of plant propagation and environmental rehabilitation. Northern Star Resources' Environmental team participated in the activity and additional insight into environmental provided rehabilitation and sustainable mining practices employed during mining operations.

KBULG is also very grateful for its strong, ongoing engagement with a large group of dedicated Curtin Student volunteers Volunteers. from diverse backgrounds volunteered across the community, proactively building connections while bringing diversity and enthusiasm to many events and projects. The students supported KBULG's 2023 Tree Planting Day where they also assisted to clean up the area in collaboration with KAB. Additionally, they took part in KBULG's 2024 Clean-Up Kalgoorlie-Boulder Day, at both events representing the largest participating group of volunteers.



#### SCHOOL INCURSIONS & EXCURSIONS

KBULG continues to maintain and expand its existing collaborations with Kalgoorlie-Boulder's ten primary schools and four secondary schools. Our organisation is very grateful for the continued support and interest from primary and secondary teachers to include our environmental education activities into their busy curriculums. The participation of school classes in our annual Sustainable Garden and rECOnstructed Recycled Art Competitions shines a light on the passionate dedication of our Goldfields teachers.

KBULG endeavours to raise the young generation's awareness about the environmental history and cultural heritage of the Goldfields, including past land management mistakes and lessons to be learnt from them. Through the delivery of engaging education activities that convey information about key species and their ecosystem & cultural significance, KBULG aims to inspire the students' interest in the biodiversity of Karlkurla Bushland Park and the uniqueness of the greater Western Woodlands.

Over 2023/2024 KBULG collaborated with both local and non-local schools to conduct incursions & excursions and to participate in school-hosted events. KBULG's educational bushwalks through Karlkurla Bushland Park continue to be well received and popular with local schools and visiting schools from outside the Goldfields Region.

KBULG encouraged the involvement of schools in the Sustainable Garden Quest 2023 and rECOnstructed Art Competition 2023, and was elated about a class from Kalgoorlie Primary School being chosen not only as the winner of the Primary School category, but also pronounced winner of the rECOnstructed People's Choice Award 2023.



#### **'CAREER-TASTING' AT KBULG**

KBULG is proud to be involved in the Year 9 Career Taster Program (CTP), coordinated by Central Regional Tafe, an exciting and innovative program designed to challenge students' thinking and to make connections between education and post-school opportunities. The program supports Year 9 students to become 'career curious' and to extend their thinking through practical activities and meaningful experiences with the world of work.

KBULG will be providing 'Career Tasting' experiences throughout the year and the first excursion of Year 9 students to KBULG's nursery in April 2024 was a full success, with students demonstrating an exceptional level of interest and engagement in KBULG's nursery work and Karlkurla Bushland Park Maintenance activities.





#### KBULG'S 50-YEAR ANNIVERSARY CELEBRATED BY LONG-TERM SPONSOR

KBULG's core sponsor Northern Star Resources honoured our group's dedication and passion over the past 50 years by showcasing vibrant, celebrative artwork on its CAT 793F Truck during the 2023 St Barbara's Parade. The organisation's sizeable appearance at the parade provided a perfect conclusion to last year's celebrations honouring KBULG's 50-year anniversary.

KBULG is grateful for the long-term support from Northern Star Resources and the contributions from the organisation's other core sponsors, the City of Kalgoorlie-Boulder and Lynas Rare Earths. These ongoing sponsorships enable KBULG to maintain its current portfolio of projects and activities, in addition to developing and implementing new initiatives according to the observed needs of the Goldfields community and the environment.





## Educate 🍏 Communicate 🎻 Participate

## PROMOTING CULTURAL UNDERSTANDING & DISSEMINATION OF INDIGENOUS KNOWLEDGE

KBULG encourages cultural understanding within the community through incorporating Aboriginal heritage elements into all of its projects. This includes educating the community about the Goldfields' unique Aboriginal heritage & traditional meaning of places, as well as Aboriginal land management, including traditional uses of fauna and flora. KBULG encourages Aboriginal residents across the region to share their knowledge and stories with the community, and collaborates with local Aboriginal guides for the development and conduction of educational bushwalks.

Whenever feasible, KBULG engages Aboriginal Elders when developing educational activities, and encourages their engagement in collaborative projects with the aim to build cultural pride and to foster cultural understanding within the community. KBULG also proactively develops strategies for Aboriginal youth participation in education and training courses within KBULG's Community Nursery, and disseminates information about training and education opportunities to relevant organisations across the region.





This year has flown by, and it's time for our annual report once again.

First, I would like to extend our heartfelt gratitude to our sponsors. Without your incredible support, KBULG wouldn't be able to achieve the remarkable work we do. Thank you to our core sponsors for your invaluable support: The City of Kalgoorlie-Boulder, Northern Star Resources and Lynas Rare Earths. We are also extremely grateful for the additional and crucial sponsorship support of our events and special projects over 2023/2024 from the Department of Water and Environmental Regulation, the Water Corporation, the Boulder Rotary Club, the Kalgoorlie Miner and the Keep Australia Beautiful Council WA. I would like to especially acknowledge our long-term, mutually beneficial collaboration with our sponsor Northern Star Resources that went above and beyond to celebrate KBULG's 50-year anniversary and our contributions to the community through showcasing vibrant artwork on its CAT 793F Truck during the 2023 St Barbara's Parade. It was a fantastic way to commemorate this significant milestone.

KBULG continues to be the leading environmental education organisation in our region, engaging students from all age groups and education levels. This year, our collaboration with Curtin Student Volunteers has flourished, with their dedicated students assisting at various KBULG events. Their commitment has greatly enhanced the success of these initiatives. We have also continued to engage with students from local and visiting schools through incursions and excursions, helping them appreciate and care for our beautiful and unique environment. With this involvement, our future is undoubtedly in good hands.

One of our major projects this year has been the completion of the all-ability Nature Playground at Karlkurla Bushland Park, facilitated through the State Government, DPIRD, GEDC and the City of Kalgoorlie -Boulder, with additional support from Northern Star Resources and Western Power. The community opening of the new playground coincided with our annual Kalgoorlie-Boulder Tree Planting Day, attracting the largest turnout we've ever seen for this always popular event. Later, we celebrated the official opening with the Western Australian Premier, the Hon Roger Cook MLA, and the Mayor of the City of Kalgoorlie-Boulder, Glenn Wilson. A huge thank you to our CEO Kim for her exceptional project management throughout this endeavour—well done, Kim!

I would also like to express my gratitude to the Kalgoorlie-Boulder community for your ongoing support of KBULG's events throughout the year, including our Clean Up Kalgoorlie-Boulder Day and National Tree Planting Day, and our Sustainable Garden and Reconstructed Art Competitions. Additionally, we appreciate the opportunities to collaborate with other organisations at their events, such as the Goldfields Rangers' Family Fun Day, the Goldfields Women's Health Care Centre's Spring into Parks Walk at Karlkurla Bushland Park, and the KBCCI Spring Festival, which all are a highlight for our community.

Finally, a huge thank you to Kim and the entire KBULG team for another fantastic year. Here's to more successes in the coming year!

Kind Regards,

Peta Osborne

Chairperson KBULG



## Conclusion

KBULG's vision is to work for a better environment and better lifestyle for the people of the Goldfields by encouraging communication, education, participation and collaboration.

The group aims to involve the community in all of its activities and events, and is committed to working with other community groups, schools, business and government to achieve its goals.

The Kalgoorlie-Boulder Urban Landcare Group, previously the Goldfields Dust Abatement Committee, has conserved and established native vegetation in the Goldfields for more than 50 years. Due to past, present and future impacts and threats to the Kalgoorlie-Boulder environment, planning and promoting our activities, while advocating the need for the conservation and the rehabilitation of the Goldfields environment, is given high priority.

Educate 🎻 Communicate 🎻 Participate

KBULG has achieved all its aims, objectives and outcomes over this reporting period and is committed to continuing to serve the Goldfields Community and the Goldfields environment.

Once again a very big thank you to all of our sponsors, partners, supporters, staff, committee and members.



#### Kalgoorlie-Boulder Urban Land Care Group Inc Independent Auditor's Report to the Members

#### Report on the Audit of the Financial Report

#### Opinion

We have audited the financial report of Kalgoorlie-Boulder Urban Land Care Group Inc (the association), which comprises the Statement by Members of the Committee, the Income and Expenditure Statement, Statement of Financial Position as at 30 June 2024, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2024 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 2015.

#### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 2015. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

#### Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 2015 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

#### Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on: 01 October 2024

P A LEIGHTON FCA

#### Kalgoorlie-Boulder Urban Land Care Group Inc Income and Expenditure Statement For the year ended 30 June 2024

	2024 Ş	2023 \$
	ې ۲	ÿ
Income		
Grants - Sundry		47,472.72
City of Kalgoorlie Boulder	99,000.00	47,727.27
Water Corporation	4,545.45	5,000.00
Waste Wise Authority - Grant	17,490.00	28,160.00
Lynas Rare Earths Ltd		59,000.00
Grant Adventure Playground	180,000.00	500,000.00
Grant Adventure Playground C/fwd	500,000.00	(500,000.00)
Membership Income	45.45	118.18
Northern Star Resources	60,000.00	60,000.00
Other Sponsors		454.55
KCGM		6,000.00
Nursery Sales	16,742.36	14,332.91
Culture Tours		545.45
Park Maintenance	50,000.00	83,333.23
Donations	6,054.50	3,045.00
Interest received	6,257.59	5,049.96
Other income	670.20	1,053.55
Income - Employment Services		14,624.10
Total income	940,805.55	375,916.92
Expenses		
Workers Compensation Insurance	2,631.22	2,187.18
Advertising Expenses	4,121.37	3,993.64
Computer Maintenance & Software	2,423.27	2,190.33
Audit Fees	3,680.00	3,980.00
Meetings	1,135.29	3,785.12
Gifts/Donations		136.36
Uniform	995.80	799.27
Promotions/Displays	3,272.73	3,367.73
Other Employer Expenses	1,197.10	
Bank Charges		34.50
Reconstructed Art Comp	2,252.72	2,053.27
Special Events	77.27	1,620.89
Tree Planting Day	432.67	566.37

#### Kalgoorlie-Boulder Urban Land Care Group Inc Income and Expenditure Statement For the year ended 30 June 2024

	2024	2023
	\$	\$
Clean Up Australia Day	989.04	698.37
Depreciation	510.00	659.00
Equipment - Computers		4,027.27
Equipment Expenses	169.99	387.00
Eco Cultural Education Centre	3,454.55	
Plants/Nursery Expenses	7,539.15	2,528.47
Insurance - Voluntary Workers	981.15	941.15
Insurance - Motor Vehicle	1,740.64	1,245.72
Insurance - Business	1,174.37	1,663.48
Insurance - Other	2,105.21	1,239.00
M/V Expenses	4,404.12	3,721.69
Provision for Office Updates	20,000.00	
Provision for Employee Entitlements	808.45	753.83
Nature Playground	620,933.08	
Office Consumables	3,542.55	3,317.48
Secretarial Service	4,373.37	3,755.73
Repairs & maintenance	13,544.09	1,365.45
Security	1,588.00	899.00
Staff Training	30.00	87.00
Subscriptions/Memberships	1,590.20	842.80
Superannuation Expense	21,215.14	21,593.79
Telephone/Internet	3,644.23	3,097.93
Travel, accom & conference	1,126.55	7,853.15
Salaries & Wages	192,864.65	207,279.34
Total expenses	930,547.97	292,671.31
Net Income over Expenditure	10,257.58	83,245.61

#### Kalgoorlie-Boulder Urban Land Care Group Inc Detailed Statement of Financial Position as at 30 June 2024

	2024 Ş	2023 \$
Current Assets		
Cash Assets		
Cash At Bank - 14 4731	5,637.97	8,221.15
Maxi-Direct Account	196,519.51	637,261.92
Business Flexi - CC	1,776.83	1,839.78
lectronic Clearing Account		83.64
	203,934.31	647,406.49
eceivables		
rade debtors	14,194.45	108,497.79
	14,194.45	108,497.79
Current Tax Assets		
GST Payable Control Account	(18,652.09)	(6,616.45)
nput tax credit control account	31,592.94	1,470.51
	12,940.85	(5,145.94)
Total Current Assets	231,069.61	750,758.34
Non-Current Assets		
Property, Plant and Equipment		
Educational Building Costs	123,239.04	123,239.04
Motor vehicles - at cost	36,703.75	36,703.75
ess: Accumulated depreciation	(34,944.00)	(34,434.00)
	124,998.79	125,508.79
otal Non-Current Assets	124,998.79	125,508.79
Total Assets	356,068.40	876,267.13

#### Kalgoorlie-Boulder Urban Land Care Group Inc Detailed Statement of Financial Position as at 30 June 2024

	2024 Ş	2023 \$
Current Liabilities		
Payables		
Insecured:		
Grant Adventure Playground C/fwd		500,000.00
		500,000.00
Current Tax Liabilities		
PAYG Withheld	3,984.48	5,254.00
uperannuation Payable	5,634.12	5,462.33
	9,618.60	10,716.33
Provisions		
Provision for Office Updates	20,000.00	
Provision for Employee Entitlements	16,978.19	16,169.74
	36,978.19	16,169.74
otal Current Liabilities	46,596.79	526,886.07
otal Liabilities	46,596.79	526,886.07
let Assets	309,471.61	349,381.06

The accompanying notes form part of these financial statements.

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### Kalgoorlie-Boulder Urban Land Care Group Inc Statement by Members of the Committee

For the year ended 30 June 2024

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

- 1. Presents fairly the financial position of Kalgoorlie-Boulder Urban Land Care Group Inc as at 30 June 2024 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Chairperson

Treasur

## 2023 - 2024 Promotional Posters



# 2023 KALGOORLIE-BOULDER SUSTAINABLE GARDEN QUEST!

## Enter your garden

Showcase your sustainable garden & you could **WIN one of five \$100 vouchers!** 





## Categories

- Residential (Owner & Tenant Combined)
- Community Organisation
- Edible Garden (Vegetables/Fruit/Bush Tucker)
- Commercial (Business and Industry Combined)
- Schools

## **Important Dates**

Entries close COB **Wednesday 6th September 2023** Judging occurs on **Saturday 9th September 2023** Winners will be announced via the KBULG Facebook page & the Kalgoorlie Miner on **Saturday, 16th September 2023** 



Email **admin@kbulg.org.au** Go to **www.kbulg.org.au** Visit the **KBULG nursery** (Monday to Friday, 9am-12pm)















## 🌸 29 September

## 10am – 11:30am

Join the team from the Goldfields Women's Health Care Centre and KBULG as we prepare to welcome Spring on a FREE guided bushwalk of Karlkurla Park.

Morning tea provided



To register please contact GWHCC cso@gwhcc.org.au or phone 9021 8266

## All welcome











## The Beautiful Birds of Kalgoorlie Sunday 14 April at 7:00am Karlkurla Park

Bird surveys are being conducted by volunteers throughout the Great Western Woodlands (an area covering much of the Goldfields region) with the objective of finding out what birds live, where and how abundant they are.

Help us discover what the birds are up to this **Autumn** by joining us for a bird walk in **Karlkurla Bushland Park**, situated near Kalgoorlie, the biggest city in the region.

This is a great way to get to know your local birds and be involved in important research



**Meet at 7:00am** in the main car park at Karlkurla Park (off Paddington Drive, Kalgoorlie) for a bird walk through the park, followed by morning tea.

No prior bird-watching skills required. BYO binoculars if you have them. If not spare binoculars are available. Morning tea provided.



Please RSVP to Janette (goldnatswa@gmail.com or 0478 216 073).

For more information about the Birds surveys in the Great Western Woodlands contact the Volunteer Co-ordinators by email to gww@birdlife.org.au

birds are in our nature







FREE SAUSAGE SIZZLE TO FOLLOW WITH VEGETARIAN OPTION AVAILABLE.





CLEANAWAY,

Lunas



Boulder

Club



HELP KBULG BY DONATING YOUR CONTAINERS OR THE FUNDS RAISED BY RETURNING YOUR CONTAINERS.





## **PROUDLY SUPPORTED BY**















Department of Primary Industries and Regional Development







Department of Biodiversity, Conservation and Attractions





Thank You

to the Community of Kalgoorlie-Boulder, KBULG Staff, the KBULG Committee, Members, Supporters, Partners and Sponsors for an extraordinary 2023/2024!





We are looking forward to many exciting projects, activities & events working towards a more sustainable future with you in 2024/2025

